



EXTENSION OF THE STRATEGIC PLANNING SYSTEM AT THE LEVEL OF MINISTRIES OF RESORT - II

NAME OF THE BENEFICIARY

General Secretariat of the Government (SGG)- leader
Romanian Court of Accounts - partner
Romanian Academy - partner

PURPOSE AND OBJECTIVE OF THE PROJECT

The general objective of the project is to support the 6 public institutions in the elaboration of the Institutional Strategic Plans (PSI) and in their correlation with the program budget. Thus, it will contribute to the improvement of the decision-making process and to the increase of the quality of public expenditures by extending the existing strategic planning system for the 6 government institutions.

Objectives:

1. Elaboration and updating of PSIs in each of 6 public institutions, responsible for 13 public policy areas that do not currently have developed PSIs
2. Extending the monitoring system by creating instances of the application at the level of the 6 public institutions and connecting them to the dashboard at the level of SGG, which are not connected to this system at present.
3. Training of staff at the level of the 6 public institutions in the field of strategic planning and in the use of the IT application for PSI monitoring.

EXPECTED RESULTS

Through the SIPOCA 612 Project, the Romanian Court of Accounts will:

- perform a panoramic analysis, which will reveal the causal relationship between an adequate internal managerial control system and the establishment of well-founded objectives in strategic planning;
- conduct a study visit with the aim of documenting and taking over models of good practice regarding the pro-active role of the Supreme Audit Institutions (formulation of recommendations) in the elaboration by public institutions of strategic documents in general and of PSIs in particular;
- organize an international conference on the role of Supreme Audit Institutions in improving strategic planning at governmental level for the benefit of citizens;

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- organize 6 workshops with the participation of the specialized staff of the Court of Accounts, in order to ensure the information of the auditors who could participate in the audit missions of the PSIs and the strategic documents from future periods;
- organize 4 focus group sessions for 30 people, facilitated by a sociologist with experience in market research, to reveal the elements related to the elaboration of PSIs and strategic documents that are of interest to citizens;
- present in graphical form the results of the focus-group sessions, with the help of an expert in advertising graphics.

**TOTAL VALUE OF
THE PROJECT**
(specify the amount
of EU co-financing)

1,610,447.52 RON

1,588,571.61 RON EU co-financing value

**DATE OF START
AND DATE OF
COMPLETION OF
THE PROJECT**

05.09.2019 – 31.03.2022

MYSMIS CODE

SIPOCA 612